

GROUP KEY FINANCIAL FIGURES (IFRS)



INCOME STATEMENT	2015*	2014	2013	2012	2011	2010
<i>(in EUR '000)</i>						
Total revenue	62,972*	70,361	67,028	68,751	60,686	51,189
Sports betting	33,862*	40,301	33,337	33,320	25,096	21,300
Casino & Poker	19,851	21,920	23,419	21,671	17,100	12,863
Lotteries	-	-	3,183	6,236	13,667	13,562
Horse betting	9,249	7,045	5,620	5,685	4,847	2,979
Other	-	1,135	1,247	1,840	433	550
Net gaming revenue (NGR)	61,917*	68,341	65,648	67,869	60,128	50,705
EBITDA	-749*	2,871	-6,990	10,992	6,871	546
EBIT	-8,818*	500	-11,186	7,248	1,633	-3,814
EBT	-8,842*	518	-11,495	7,209	1,252	-4,221
Net profit/loss for the period	-8,028*	215	-10,806	6,108	1,499	-4,170
Earnings per share (diluted, in EUR)	-0,37*	-0,02	-0,45	0,25	0,06	-0,21
Employees (average for the period)	162*	168	182	176	177	191
Revenue per employee	388,7*	418,8	368	393	343	268

*Reported figures for the financial year 2015 are influenced by the reclassification of the Ghana activities (from 2015 conducted as B2B business) and the sale of C4U-Malta Ltd.

BALANCE SHEET	31.12.2015	31.12.2014	31.12.2013	31.12.2012	31.12.2011	31.12.2010
<i>(in EUR '000)</i>						
Non-current assets	14,995	18,574	17,090	20,419	18,755	20,469
Deferred taxes	2,593	1,260	1,350	969	2,357	2,000
Cash and cash equivalents	6,834	8,101	7,965	13,176	5,833	4,943
Shareholders' equity	11,668	18,934	18,306	28,520	22,673	15,015
Balance sheet total	34,114	36,987	38,157	43,925	37,374	36,446
Equity ratio	34.2%	51.2%	44.4%	64.9%	60.7%	41.2%